



HOUSE COMMITTEE ON SMALL BUSINESS
Witness Disclosure Statement
Required by House Rule XI, Clause 2(g)

Your Name: Yusa Chang		
1. Are you testifying on behalf of a Federal, State, or Local Government entity?	YES	NO XX
2. Are you testifying on behalf of an entity other than a Government entity?	YES XX	NO
3. Other than yourself, please list what entity or entities you are representing: Pacific Asian Consortium in Employment (PACE)		
4. Please list any offices or elected positions held or briefly describe your representational capacity with the entities disclosed in question 3. My position title is Vice President and Chief Operating Officer.		
<i>(For those testifying on behalf of a Government entity, ignore these questions below)</i>		
5. a) Please list any Federal grants or contracts (including subgrants or subcontracts), including the amount and source (agency) which <u>you</u> have received and/or been approved for since October 1, 2006: Please see Attachment.		
b) If you are testifying on behalf of a non-governmental entity, please list any federal grants or contracts (including subgrants or subcontracts) and the amount and source (agency) received by the <u>entities listed under question 3</u> since October 1, 2006, which exceeded 10% of the entities' revenues in the year received: Please see Attachment.		
6. If you are testifying on behalf of a non-governmental entity, does it have a parent organization or an affiliate who you specifically do not represent? If so, list below:	YES	NO XX

Signature: Yusa Chang Date: 10/14/2011

HOUSE COMMITTEE ON SMALL BUSINESS

Witness Disclosure Statement

ATTACHMENT FOR QUESTION 5 (a) and 5(b)

PACIFIC ASIAN CONSORTIUM IN EMPLOYMENT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 2007

PROGRAM	Contract Number	Federal Catalog Number	Project Start Date	Project End Date	Total Program Award	Federal Expenditures [1]
U.S. DEPARTMENT OF AGRICULTURE						
<i>Passed through California Department of Education, Education Finance Division</i>						
Child Care Food Program	19 1955 OJ	10.558	7/1/2007	6/30/2007	\$ 547,091	\$ 547,091
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						
<i>Passed through County of Los Angeles, Community Development Division</i>						
County Handyworker - District II (MIP# 33300)	L96217-06	14.218	7/1/2006	6/30/2007	157,000	156,979
<i>Passed through City of Los Angeles, Housing Department</i>						
City Handyworker - HCD (MIP#43100)	C-110729	14.218	7/1/2006	3/31/2007	398,128	308,842
City Handyworker - HCD (MIP#43100)	C-110729	14.218	4/1/2007	3/31/2008	333,000	100,519
<i>Passed through City of Los Angeles, Community Development Department</i>						
Los Angeles Business Assistance Program(LABAP)- East	111952	14-218	4/1/2007	3/31/2008	232,650	42,062
Los Angeles Business Assistance Program(LABAP)- West	111951	14-218	4/1/2007	3/31/2008	232,650	49,784
Los Angeles Business Assistance Program(LABAP)- North	106313	14-218	4/1/2006	3/31/2007	244,389	194,453
Los Angeles Business Assistance Program(LABAP)- Northeast	106312	14-218	4/1/2006	3/31/2007	232,649	173,822
TOTAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					<u>1,830,466</u>	<u>1,026,461</u>
U.S. DEPARTMENT OF EDUCATION						
<i>Passed through California Department of Education, Elementary Academic Support Office</i>						
Even Start Family Literacy Program	1370013755		7/1/2006	6/30/2007	120,750	92,886
U.S. DEPARTMENT OF LABOR						
<i>Passed through City of Los Angeles, Community Development Department</i>						
Welfare to Work - Special Need						
City Welfare to Work						
Work Investment Act (ADULT)	110191	17.258	7/1/2006	6/30/2007	602,491	602,491
Work Investment Act (DISLOCATED)	110191	17.260	7/1/2006	6/30/2007	492,947	492,947
<i>Passed through County of Los Angeles, Community & Senior Citizens Services</i>						
Work Investment Act - DCSS	201178	17.246	7/1/2006	9/30/2007	83,877	76,507
TOTAL U.S. DEPARTMENT OF LABOR					<u>1,179,315</u>	<u>1,171,945</u>
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES						
<i>Job Opportunities for Low Income Individuals(JOLI)</i>						
Office of Refugee Resettlement(ORR)	90R0060/02	93.576	9/30/2006	9/29/2007	200,000	124,510
Office of Refugee Resettlement(ORR)	90R0060/01	93.576	9/30/2005	9/29/2006	200,000	57,271

PACIFIC ASIAN CONSORTIUM IN EMPLOYMENT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 2007

PROGRAM	Contract Number	Federal Catalog Number	Project Start Date	Project End Date	Total Program Award	Federal Expenditures	[1]
<i>Passed through California State Department of Community Services and Development</i>							
Lineap-A16/Heap/ECIP - (MIP# 22300)	06B-5369	93.568	1/1/2006	12/31/2007	2,607,344	1,755,170	
Lineap-Weatherization - (MIP# 22200)	06B-5369	93.568	1/1/2006	12/31/2007	1,838,397	1,219,091	
Lineap Weatherization - (MIP# 22215)	07B-5419	93.568	1/1/2007	12/31/2007	1,120,236	84,651	
Lineap-A16/Heap/ECIP - (MIP#22225)	07B-5419	93.568	1/1/2007	12/31/2007	1,571,951	159,068	
DOE Weatherization - (MIP# 22120)	06C-1619	81.042	4/1/2006	1/31/2007	318,126	275,741	
<i>Passed through Los Angeles County Office of Education</i>							
Head Start - Basic	C- 6991: 06:07	93.600	7/1/2006	6/30/2007	8,220,806	8,220,806	
Head Start - Training and Technical Assistance	C- 6991: 06:07	93.600	7/1/2006	6/30/2007	58,406	58,406	
Head Start-Supplemental	C- 6991: 06:07	93.600	7/1/2006	6/30/2007	157,700	139,650	
Head Start-PIF	C- 6991: 06:07	93.600	7/1/2006	6/30/2007	154,090	133,765	
Head Start-Facilities	C- 6991: 06:07	93.600	7/1/2006	6/30/2007	407,840	285,513	
<i>Passed through Department of Rehabilitation</i>							
<i>Community Rehabilitation Program(CRP)</i>							
TOTAL U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES					17,320,999	12,618,344	24,162
<i>U.S. SMALL BUSINESS ADMINISTRATION</i>							
Womens Business Center(WBC)	SBAHQ-04-W-0038	59.043	9/15/2006	9/14/2007	150,000	117,243	
Womens Business Center(WBC)	SBAHQ-04-W-0038	59.043	9/15/2005	9/14/2006	125,368	27,959	
TOTAL U.S. SMALL BUSINESS ADMINISTRATION					275,368	145,202	
TOTAL FEDERAL EXPENDITURES					\$ 21,273,989	\$ 15,601,929	

[1] Expenditures are recorded using the accrual basis of accounting.

PACIFIC ASIAN CONSORTIUM IN EMPLOYMENT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 2008

PROGRAM	Contract Number	Federal Catalog Number	Project Start Date	Project End Date	Total Program Award	Federal Expenditures [1]
U.S. DEPARTMENT OF AGRICULTURE						
<i>Passed through California Department of Education, Education Finance Division</i>						
Child Care Food Program	19 1955 OJ	10.558	7/1/2007	6/30/2008	\$ 809,486	\$ 1,302,358
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						
<i>Passed through County of Los Angeles, Community Development Division</i>						
County Handyworker - District II (MIP # 33300)	L96217-07	14.218	7/1/2007	6/30/2008	157,000	149,624
<i>Passed through City of Los Angeles, Housing Department</i>						
City Handyworker - HCD (MIP # 43100)	C-110729	14.218	4/1/2007	3/31/2008	333,000	215,443
City Handyworker - HCD (MIP # 43100)	C-110729	14.218	4/1/2008	3/31/2009	277,315	59,696
<i>Passed through City of Los Angeles, Community Development Department</i>						
Los Angeles Business Assistance Program(LABAP)- East	111952	14.218	4/1/2007	3/31/2008	232,650	189,283
Los Angeles Business Assistance Program(LABAP)- West	111951	14.218	4/1/2007	3/31/2008	232,650	181,382
Los Angeles Business Assistance Program(LABAP)- East	113850	14.218	4/1/2008	3/31/2009	178,237	38,907
Los Angeles Business Assistance Program(LABAP)- West	113840	14.218	4/1/2008	3/31/2009	178,237	40,223
TOTAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					1,589,089	874,558
U.S. DEPARTMENT OF EDUCATION						
<i>Passed through California Department of Education, Elementary Academic Support Office</i>						
Even Start Family Literacy Program (MIP #34400)	1370013755	84.213C	7/1/2007	6/30/2008	120,750	109,459
U.S. DEPARTMENT OF LABOR						
<i>Passed through City of Los Angeles, Community Development Department</i>						
Welfare to Work - Special Need						
City Welfare to Work						
Work Investment Act (ADULT)	112029	17.258	7/1/2007	6/30/2008	539,179	542,889
Work Investment Act (DISLOCATED)	112029	17.260	7/1/2007	6/30/2008	448,716	448,775
<i>Passed through County of Los Angeles, Community & Senior Citizens Services</i>						
Work Investment Act - DCSS-(MIP #42001)	20178	17.246	7/1/2007	9/30/2007	5,441	5,441
Work Investment Act - DCSS-(MIP #42001)	S070707	17.246	10/1/2007	6/30/2008	52,736	51,836
TOTAL U.S. DEPARTMENT OF LABOR					1,043,072	1,048,941
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES						
<i>Job Opportunities for Low Income Individuals(JOLI)</i>						
Office of Refugee Resettlement(ORR)	900170	93.593	10/1/2006	9/29/2009	466,103	124,472
	90RG006002	93.576	9/29/2006	9/30/2007	200,000	69,187

PACIFIC ASIAN CONSORTIUM IN EMPLOYMENT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 2008

PROGRAM	Contract Number	Federal Catalog Number	Project Start Date	Project End Date	Total Program Award	Federal Expenditures [1]
Office of Refugee Resettlement(ORR)	90RG0060/03	93.576	9/29/2007	9/30/2008	200,000	148,004
<i>Passed through California State Department of Community Services and Development</i>						
	Lineap-A16/Heap/ECIP (MIP # 22300)	06B-5369	1/1/06	12/31/08	2,607,344	12,960
	Lineap-Weatherization (MIP # 22215)	07B-5419	1/1/07	4/30/08	1,176,096	1,091,445
	Lineap-A16/Heap/ECIP (MIP # 22225)	07B-5419	1/1/07	4/30/08	1,645,719	1,486,651
	Lineap-Weatherization (MIP # 22100)	08B-5469	1/1/08	12/31/08	1,189,487	229,742
	Lineap-ECIP/Heap/A16 (MIP # 22110)	08B-5469	1/1/08	12/31/08	1,453,642	251,243
	DOE Weatherization (MIP # 22235)	07C-1669	7/1/07	4/30/08	261,231	261,231
<i>Passed through Los Angeles County Office of Education</i>						
	Head Start - Basic	C:8684:07:08	7/1/07	6/30/08	13,536,899	12,478,849
	Head Start - Training and Technical Assistance	C:8684:07:08	7/1/07	6/30/08	85,383	85,383
	Head Start- Start-Up	C:8684:07:08	7/1/07	6/30/08	451,247	451,247
<i>Passed through Department of Rehabilitation</i>						
	Community Rehabilitation Program(CRP)		7/1/07	6/30/08	24,950	24,753
	TOTAL U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				23,298,101	16,715,167
<i>U.S. SMALL BUSINESS ADMINISTRATION</i>						
	Womens Business Center(WBC)	SBAHQ-04-W-0038	9/15/2007	9/14/2008	150,000	103,218
	Womens Business Center(WBC)	SBAHQ-04-W-0039	9/15/2006	9/14/2007	150,000	32,757
	TOTAL U.S. SMALL BUSINESS ADMINISTRATION				300,000	135,975
TOTAL FEDERAL EXPENDITURES					<u>\$ 27,160,498</u>	<u>\$ 20,186,458</u>

[1] Expenditures are recorded using the accrual basis of accounting.
 [2] Contract number and CFDA Number couldn't be located.

SUBCONTRACTORS:
 Valley Economic Development Corp. (VDEC)
 Los Angeles Business Assistance Program(LABAP) - Northeast

PACIFIC ASIAN CONSORTIUM IN EMPLOYMENT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 2009

Federal Grantor/Pass-Through/Program Title	Contract Number	Federal Catalog Number	Project Start Date	Project End Date	Total Program Award	[1] Federal Expenditures
U.S. DEPARTMENT OF AGRICULTURE						
Passed through California Department of Education, Education Finance Division						
Child Care Food Program	19 1955 OJ	10.558	7/1/2009	6/30/2009	835,323	835,323
Sub-total for CFDA No. 10.558					835,323	835,323
Total for Department of Agriculture					835,323	835,323
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						
Passed through County of Los Angeles, Community Development Division						
County Handyworker - District II	L96217-08	14.218	7/1/2008	6/30/2009	157,000	157,003
Passed through City of Los Angeles, Housing Department						
City Handyworker - HCD	C-110729	14.218	4/1/2008	6/30/2009	495,719	315,573
Passed through City of Los Angeles, Community Development Department						
Los Angeles Business Assistance Program(LBAP)- East	113850	14.218	4/1/2008	3/31/2009	178,237	139,284
Los Angeles Business Assistance Program(LBAP)- West	113840	14.218	4/1/2008	3/31/2009	178,237	137,992
Los Angeles Business Assistance Program(LBAP)- East	115751	14.218	4/1/2009	3/31/2010	237,650	45,384
Los Angeles Business Assistance Program(LBAP)- West	115747	14.218	4/1/2009	3/31/2010	237,650	45,420
Passed through City of Los Angeles, Community Development Department						
Good Beginnings	115202	14.218	9/1/2008	3/31/2009	58,118	57,953
Good Beginnings	115202	14.218	4/1/2009	9/30/2009	59,763	55,050
Sub-total for CFDA No. 14.218					1,602,374	953,659
Total for Department of Housing and Urban Development					1,602,374	953,659
U.S. DEPARTMENT OF LABOR						
Passed through City of Los Angeles, Community Development Department						
Work Investment Act (ADULT)	114235	17.258	7/1/2008	6/30/2009	575,860	575,860
Sub-total for CFDA No. 17.258					575,860	575,860
Work Investment Act (DISLOCATED)	114235	17.260	7/1/2008	6/30/2009	409,035	409,035
Economic Stimulus 15% contract	115382	17.260	1/1/2009	12/31/2009	58,097	8,224
Economic Stimulus 25% contract	115382	17.260	1/1/2009	12/31/2009	19,067	2,698
Governor's Incentive Grant	115382	17.260	7/1/2008	6/30/2009	3,000	3,000
Sub-total for CFDA No. 17.260					489,199	422,957
Governor's Discretionary Grant	114248	17.277	7/1/2008	3/31/2009	94,188	94,188
National Emergency Grant	114248	17.277	7/1/2008	9/30/2009	96,112	41,389
Sub-total for CFDA No. 17.277					190,300	135,577
Total for Department of Labor					1,255,359	1,134,394

PACIFIC ASIAN CONSORTIUM IN EMPLOYMENT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 2009

Federal Grantor/Pass-Through/Program Title	Contract Number	Federal Catalog Number	Project Start Date	Project End Date	Total Program Award	[1] Federal Expenditures
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Job Opportunities for Low Income Individuals(JOLI)	900170	93.593	9/30/2006	9/29/2009	466,103	210,305
Sub-total for CFDA No. 93.593					466,103	210,305
Office of Refugee Resettlement(ORR)	9ORR0060/03	93.576	9/30/2007	9/29/2008	200,000	46,663
Office of Refugee Resettlement(ORR)	9ORR0060/04	93.576	9/30/2008	9/29/2009	200,000	151,175
Sub-total for CFDA No. 93.576					400,000	197,838
Community Economic Development Program Operational Projects	90EE0864/01	93.570	9/30/2008	9/29/2011	680,000	680,000
Sub-total for CFDA No. 93.570					680,000	680,000
Passed through California State Department of Community Services and						
Lheap-A16/Heap/ECIP (MIP # 22300)	05B-5369	93.568	1/1/06	12/31/08	2,607,344	33,917
Lheap-Weatherization (MIP # 22100)	08B-5469	93.568	1/1/08	3/31/09	1,245,010	1,015,518
Lheap-A16/Heap/ECIP (MIP # 22110)	08B-5469	93.568	1/1/08	3/31/09	1,523,811	1,272,568
Lheap-Weatherization (MIP # 22230)	09B-5519	93.568	1/1/09	6/30/10	2,256,006	554,243
Lheap-ECIP/Heap/A16 (MIP # 22240)	09B-5519	93.568	1/1/09	6/30/10	3,605,222	630,155
Sub-total for CFDA No. 93.568					11,239,393	3,506,400
Passed through Los Angeles County Office of Education						
Head Start - Basic	C:9343:08:09	93.600	7/1/08	6/30/09	12,461,127	12,461,127
Head Start - Training and Technical Assistance	C:9343:08:09	93.600	7/1/08	6/30/09	85,383	85,383
Head Start- PIF (Program Improvement Funds)	C:9343:08:09	93.600	7/1/08	6/30/09	825,000	825,000
Head Start- Facilities One-Time	C:9343:08:09	93.600	7/1/08	6/30/09	35,500	35,500
State Preschool	C:9343:08:09	93.600	7/1/08	6/30/09	395,007	395,007
State Preschool Mini Grant	C:9343:08:09	93.600	7/1/08	6/30/09	108,257	108,257
Sub-total for CFDA No. 93.600					13,910,274	13,910,274
Total for Department of Health and Human Services					26,695,770	18,504,817

PACIFIC ASIAN CONSORTIUM IN EMPLOYMENT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 For The Year Ended June 30, 2010

Federal Grantor/Pass-Through/Program Title	Contract Number	Federal Catalog Number	Project Start Date	Project End Date	Total Program Award	[1] Federal Expenditures
U.S. DEPARTMENT OF AGRICULTURE						
Passed through California Department of Education, Education Finance Division						
Child Care Food Program	191955 OJ	10.558	7/1/2009	6/30/2010	\$ 915,788	\$ 967,298
Subtotal for CFDA No. 10.558					915,788	967,298
Total for Department of Agriculture						
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						
Passed through County of Los Angeles, Community Development Division						
County Handyworker - District II	104824	14.218	7/1/2009	6/30/2010	157,000	157,001
City Handyworker - HCD	C-116310	14.218	10/1/2009	3/31/2011	448,413	280,218
Los Angeles Business Assistance Program- East	115751	14.218	4/1/2009	3/31/2010	237,650	192,240
Los Angeles Business Assistance Program- West	115747	14.218	4/1/2009	3/31/2010	237,650	192,068
Los Angeles Business Assistance Program- East	117415	14.218	4/1/2010	3/31/2011	237,650	53,478
Los Angeles Business Assistance Program- West	117412	14.218	4/1/2010	3/31/2011	237,650	52,656
Good Beginnings	116900	14.218	10/1/2009	9/30/2010	72,500	46,268
Subtotal for CFDA No. 14.218					1,628,513	973,929
Passed through County of Los Angeles, Community Development Division						
ARRA, County Handyworker CDBG	105561	14.253	8/26/2009	6/30/2012	547,000	98,428
Subtotal for CFDA No. 14.253					547,000	98,428
Total for Department of Housing and Urban Development						
U.S. DEPARTMENT OF LABOR						
Passed through City of Los Angeles Community Development Department						
Work Investment Act (Adult)	115837	17.258	7/1/2009	6/30/2010	611,453	622,774
ARRA, Work Investment Act (Adult)	115835	17.258	7/1/2009	6/30/2010	146,718	145,718
Subtotal for CFDA No. 17.258					758,171	768,492
Work Investment Act (Dislocated)	115837	17.260	7/1/2009	6/30/2010	510,640	515,216
ARRA, Work Investment Act (Dislocated)	115835	17.260	7/1/2009	6/30/2010	203,006	203,006
Economic Stimulus 15%	115382	17.260	7/1/2009	6/30/2010	58,097	49,873
Economic Stimulus 25%	115382	17.260	7/1/2009	6/30/2010	19,067	16,369
Subtotal for CFDA No. 17.260					790,810	784,464
National Emergency Grant	114248	17.277	7/1/2008	9/30/2010	250,006	145,667
Subtotal for CFDA No. 17.277					250,006	145,667
Total for Department of Labor						
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Job Opportunities for Low Income Individuals						
Sub-Total for CFDA No. 93.593	900170	93.593	9/30/2006	9/29/2009	486,103	50,785
Office of Refugee Resettlement	90RG0060/04	93.576	9/30/2008	9/29/2010	250,100	52,262
Sub-Total for CFDA No. 93.576					250,100	52,262

PACIFIC ASIAN CONSORTIUM IN EMPLOYMENT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 For The Year Ended June 30, 2010

Federal Grantor/Pass-Through/Program Title	Contract Number	Federal Catalog Number	Project Start Date	Project End Date	Total Program Award	Federal Expenditures [1]
Passed through California State Department of Community Services and Development						
Development						
Lineap-Weatherization, Vics	08B-5500	93,568	1/1/2009	6/30/2010	158,406	158,406
Lineap-EHA, Vics	08B-5500	93,568	1/1/2009	6/30/2010	227,995	131,601
Lineap-Weatherization, Vics	08B-5551	93,568	1/1/2009	9/30/2010	1,202,752	130,458
Lineap-EHA, Vics	08B-5551	93,568	1/1/2009	9/30/2010	1,609,468	748
Lineap-Weatherization	10B-5619	93,568	1/1/2010	6/30/2011	2,484,823	270,349
Lineap-Weatherization	08B-5519	93,568	1/1/2009	9/30/2010	2,263,866	1,709,623
Lineap-EHA	08B-5519	93,568	1/1/2009	9/30/2010	2,917,261	2,180,796
Sub-Total for CFDA No. 93.568					10,864,571	4,581,981
Passed through Los Angeles County Office of Education						
State Preschool Mini Grant no 1	C-10334:09:10	93,600	7/1/09	6/30/10	80,000	80,000
State Preschool Mini Grant no 2	C-10334:09:10	93,600	7/1/09	6/30/10	80,000	80,000
Head Start - Basic	C-10334:09:10	93,600	7/1/09	6/30/10	12,985,331	12,985,328
Head Start State Preschool	C-10334:09:10	93,600	7/1/09	6/30/10	531,347	519,083
Head Start T&TA	C-10334:09:10	93,600	7/1/09	6/30/10	85,383	85,382
Head Start Program Improvements (PII)	C-10334:09:10	93,600	7/1/09	6/30/10	95,976	95,976
Head Start State Preschool Start-Up	C-10334:09:10	93,600	7/1/09	6/30/10	50,000	49,926
Sub-Total for CFDA No. 93.600					13,908,037	13,895,695
ARRA, Head Start Cola	C-10731:09:10	93,708	7/1/09	9/29/10	230,115	204,736
ARRA, Head Start Quality Improvement	C-10731:09:10	93,708	7/1/09	9/29/10	594,365	499,085
ARRA, Head Start Start-Up	C-10977:09:10	93,708	7/1/09	9/29/10	35,625	35,624
ARRA, Head Start Expansion T&TA	C-10977:09:10	93,708	7/1/09	9/29/10	11,000	5,089
ARRA, Head Start Expansion	C-10977:09:10	93,708	7/1/09	9/29/10	84,317	61,452
Sub-Total for CFDA No. 93.708					955,422	805,985
ARRA-Early Head Start Start-Up	C-11028:09:10	93,709	9/30/09	9/29/10	95,878	95,706
ARRA-Early Head Start T&TA	C-11028:09:10	93,709	9/30/09	9/29/10	15,000	1,319
ARRA-Early Head Start Expansion	C-11028:09:10	93,709	9/30/09	9/29/10	410,204	88,534
Sub-Total for CFDA No. 93.709					707,400	707,400
Community Economic Development Program	90EEO890/01	93,570	9/30/09	9/29/12	707,400	707,400
Sub-Total for CFDA No. 93.570					707,400	707,400
Total for Department of Health and Human Services						
					27,672,716	20,279,668
U.S. DEPARTMENT OF ENERGY						
Passed through California State Department of Community Services and Development						
ARRA - DOE Weatherization	08C-1819	81,042	6/30/09	3/31/12	3,512,859	1,441,365
Sub-Total for CFDA No. 81.042					3,512,859	1,441,365
Total for Department of Energy						
					3,512,859	1,441,365
U.S. SMALL BUSINESS ADMINISTRATION						
ARRA - SBA T&TA	SBAHQ-10-Y-0019	59,046	1/1/2010	12/31/2010	115,500	21,906
ARRA - SBA Micro Enterprise Loan	LOAN 38481950-05	59,046	9/30/2009	9/29/2012	750,000	1,564
Sub-Total for CFDA No. 59.046					865,500	23,470
SBA Prime	SBAHQ-09-X-0166	59,060	9/30/2009	9/29/2010	75,000	68,514
SBA Special Appropriations	SBAHQ-09-I-0060	59,000	9/30/2009	9/29/2011	196,514	69,295
SBA Women Business Center	SBAHQ-04-W-0038	59,043	9/30/2008	9/29/2010	234,945	138,162
Total for Department of Small Business Administration					1,371,959	299,241
TOTAL FEDERAL EXPENDITURES					\$ 37,447,821	\$ 25,758,552

[1] Expenditures are recorded using the accrual basis of accounting.