

Summary of Regulatory Burden Analysis for VTCI

<u>Reporting Entity</u>	<u>Total Hours</u>	<u>Total Cost</u>
USAC	260	\$8,024
NECA	678	\$20,923
FCC	1,791	\$55,270
RUS	162	\$4,999
Other Federal	302	\$9,320
Grand Total	3,193	\$98,536

Notes:

Master List of Regulatory Reports to various reporting entities was provided by Senior Billing & Business Compliance Manager, Paula Smith

Met with Senior Manger to identify the various point of contacts from the different departments to reach out to as contributors of data to complete the regulatory reports.

Created a template to send to contributors to complete the number of hours needed to: download, analyze, prepare, review and submit data for designated Regulatory Reports

Requested from Payroll a Corporate Loaded Labor Rate to be used to determine the internal cost to complete the identified Regulatory Reports

Created Master Regulatory Contributor Template to accumulate all data to complete the 2016 Regulatory Burden Analysis

Resources:

*List of Regulatory Reports from Business Compliance

*Time Studies from the following groups:

Regulatory

Billing

Switch

Network Services

Accounting

Plant Services

Human Resources

Records